



# Superior Court of California County of Orange

## FISCAL YEAR (FY) 2024-2025 PROPOSED BUDGET NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT

FOR IMMEDIATE RELEASE

DATE: July 31, 2024

Per Government Code section 68511.7, the Superior Court of Orange County (Court) is inviting the public to submit comments regarding the FY 2024-25 Proposed Budget. The Court's Proposed Budget for FY 2024-25 includes revenues of \$265.7 million and expenditures totaling \$262.1 million.

Please see the Proposed Budget details below.

### FY 2024-25 Proposed Budget (in thousands of dollars)

<b>Beginning Fund Balance</b>	22,946
State Allocation	202,325
State – Other	33,960
Local	29,463
<b>Revenues</b>	<b>265,748</b>
Salaries and Benefits	213,238
Services and Supplies	48,940
<b>Expenditures</b>	<b>262,178</b>
<b>Ending Fund Balance</b>	26,516 <sup>[1]</sup>

[1] Ending fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances, and other items excluded from the Fund Balance Cap per GC 77203

Public comments may be directed to: [publicnoticecomment@occourts.org](mailto:publicnoticecomment@occourts.org)