



# Superior Court of California County of Orange

## FISCAL YEAR (FY) 2020-2021 PROPOSED BUDGET NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT

FOR IMMEDIATE RELEASE

DATE: October 27, 2020

Per Government Code section 68511.7, the Superior Court of Orange County (Court) is inviting the public to submit comments regarding the FY 2020-21 Proposed Budget. The Court's Proposed Budget for FY 2020-21 includes revenues of \$204.4 million and expenditures totaling \$204.4 million.

Please see the Proposed Budget details below.

	<b>FY 2020-21 Proposed Budget (in thousands of dollars)</b>
<b>FINANCING SOURCES</b>	
State Allocation	138,330
State – Other	34,181
Local	25,048
<b>SUBTOTAL - Revenues</b>	<b>197,559</b>
Use of Reserves	6,822
<b>TOTAL - Financing Sources</b>	<b>204,381</b>
<b>EXPENDITURES</b>	
Salaries and Benefits	168,083
Services and Supplies	36,298
<b>TOTAL - EXPENDITURES</b>	<b>204,381</b>

Public comments may be directed to: [publicnoticecomment@occourts.org](mailto:publicnoticecomment@occourts.org)