

Court	2020-21 Ending Trial Court Trust Fund (TCF) Ongoing Base Allocation	2020-21 ONGOING BASE ADJUSTMENTS General Ledger (GL) 812110		2021-22 ONGOING BASE ALLOCATIONS					OTHER ONE-TIME TCF ALLOCATIONS				2021-22 BASE ALLOCATION ADJUSTMENTS						2021-22 Total TCF Base Allocation	2021-22 NON-TCF BASE ALLOCATIONS		2021-22 NON-BASE ALLOCATIONS					2021-22 Total Court Allocation	
		2020-21 Adjusted TCF Ongoing Base Allocation	2020-21 Reduction for Substitute Judicial Officer (SJO) Conversion	2021-22 Funding Restoration	2021-22 Consumer Price Index Funding of 57.2m (3.7 %)	2021-22 Non-Interpreter Benefit Cost Change Funding*	Total Ongoing Allocations	GL 812110			Telephonic Appearances	Criminal Justice Realignment	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation	Reduction for SJO Conversion (Annualization)	Supplemental Funding (Stom Reserve)	One-Time Reduction for Fund Balance Above the 3% Cap		Total Base Allocation Adjustments	GL 812110	GL 816111	Total Base Allocation	2% Automation Replacement	GL 832012	Dependency Counsel Allocation (\$176.7m with Reserve)		Total Non-Base Allocations
								D	E	F																		
Alameda	68,629,107	68,629,107		6,685,811	2,740,781	527,836	9,954,428											4,556	78,769,447	2,104,111	3,102,046	83,975,604	424,792	1,009,970	3,147,652	4,582,415	88,558,018	
Alameda	746,312	746,312			29,600	7,332	36,932												(84,989)	698,275	21,282	20,340	739,897	2,034	34,675	18,439	55,148	795,045
Alameda	3,104,387	3,104,387		238,163	125,001		363,165												(84,989)	3,479,692	62,182	51,759	3,593,630	11,006	56,263	120,600	187,869	3,781,499
Butte	10,805,408	10,805,408		983,800	407,515	196,600	1,587,915												698	12,497,456	273,524	124,077	12,895,053	59,332	163,674	620,194	1,043,200	13,938,253
Calaveras	2,495,136	2,495,136		190,936	104,177	68,833	363,946												171	2,668,355	58,645	50,506	2,977,506	18,652	60,407	177,664	256,724	3,234,230
Colusa	1,881,570	1,881,570		145,555	76,762	7,823	230,140												130	2,192,414	48,701	24,773	2,192,414	13,708	46,905	105,906	166,518	2,358,936
Contra Costa	35,938,897	35,938,897		4,284,342	1,617,204	136,560	6,038,106												2,780	42,079,517	1,132,213	1,396,191	44,607,921	218,186	709,992	2,508,943	3,496,221	48,044,143
Del Norte	2,787,677	2,787,677		212,178	114,231	35,963	362,372												192	3,167,715	69,702	84,130	3,237,547	11,208	49,989	214,730	276,928	3,607,475
El Dorado	6,647,511	6,647,511		725,777	276,749	273,725	1,280,251												491	7,995,079	186,535	213,120	8,384,734	54,374	145,931	544,524	744,829	9,139,563
Fresno	45,148,553	45,148,553		4,685,024	1,912,141	(1,018,189)	5,558,976												3,220	51,104,611	1,211,523	3,340,363	55,556,497	181,880	629,073	3,501,135	4,311,288	59,967,785
Glenn	2,149,511	2,149,511		174,415	91,982	47,625	314,023												154	2,473,868	52,813	54,665	2,581,346	19,264	51,045	155,007	225,316	2,806,662
Humboldt	6,118,069	6,118,069		591,009	253,201	95,807	940,017												485	7,064,014	172,482	73,084	7,249,582	48,160	112,972	670,552	831,689	8,181,271
Imperial	8,433,688	8,433,688		781,315	339,258	93,426	1,213,999												577	9,695,688	237,524	125,539	10,058,737	67,678	145,188	629,417	842,283	10,901,020
Inyo	1,999,970	1,999,970		141,161	77,016	40,315	258,492												129	2,266,166	57,003	75,586	2,398,755	30,402	44,882	41,562	116,846	2,515,601
Kern	46,284,564	46,284,564		5,461,188	2,051,783	258,779	7,771,750												3,454	54,443,263	1,122,339	3,544,268	59,109,870	277,328	2,601,013	3,447,101	62,556,971	
Kings	7,272,324	7,272,324		816,738	310,068	69,237	1,196,044												528	8,538,976	185,312	45,118	8,769,406	57,026	123,584	653,937	834,547	9,603,954
Lake	3,819,912	3,819,912		308,102	141,055	36,464	485,621												236	4,433,660	20,328	71,903	4,525,891	20,328	71,903	280,183	372,413	4,908,304
Lassen	2,197,982	2,197,982		145,343	85,747	4,132	235,222												140	2,443,515	65,529	7,839	2,517,321	20,156	51,546	127,216	198,917	2,716,238
Los Angeles	510,607,309	(187,368)	510,419,941	43,390,940	19,865,278	13,251,699	76,509,914												(10,057)	590,895,158	14,700,731	18,887,608	623,677,857	3,144,530	6,028,083	77,534,030	86,706,944	710,384,501
Madera	7,449,985	7,449,985		678,181	310,485	125,153	1,113,819												523	8,604,392	200,558	384,825	9,189,815	52,502	127,019	604,943	784,464	9,974,279
Marin	10,095,679	10,095,679		1,104,974	468,848	94,481	1,668,303												769	11,830,520	337,855	187,724	12,456,099	114,766	187,724	268,497	590,987	13,047,077
Mariposa	1,361,806	1,361,806		106,723	56,283	2,782	165,789												90	1,531,521	33,001	22,301	1,586,823	3,904	44,591	56,454	104,949	1,691,772
Mendocino	5,536,452	5,536,452		564,531	226,975	198,596	990,641												838	6,579,590	139,029	311,771	7,030,309	30,068	85,968	497,583	613,619	7,643,928
Merced	11,639,789	11,639,789		1,148,453	486,354	174,310	1,809,117												381	13,540,616	312,868	774,827	14,628,311	55,652	199,206	838,123	1,092,981	15,721,292
Modoc	999,963	999,963		76,380	40,562	16,680	133,622												776	1,136,989	26,220	31,967	1,195,176	6,134	39,618	49,682	95,434	1,290,610
Mono	1,832,481	1,832,481		121,193	77,564	21,833	220,590												229	2,053,199	43,088	45,841	2,142,128	12,446	41,983	17,288	71,717	2,213,845
Monterey	18,961,529	18,961,529		1,751,272	746,974	413,524	2,911,769												1,266	21,919,103	472,462	277,486	22,668,061	183,464	293,559	693,758	1,170,781	23,838,842
Napa	6,878,176	6,878,176		678,525	286,500	101,005	1,066,030												483	7,974,410	199,584	309,795	8,483,789	30,550	116,203	409,092	555,845	9,039,633
Nevada	5,006,724	5,006,724		419,792	175,646	124,535	719,972												304	5,728,491	139,614	95,495	5,963,600	49,946	91,807	185,041	326,794	6,290,394
Orange	12,832,674	12,832,674		12,618,298	5,284,984	2,603,277	20,506,559												8,856	144,795,191	3,891,207	6,929,920	156,616,318	92,882	1,915,141	7,133,644	9,972,667	166,586,985
Placer	16,168,461	16,168,461		1,451,920	664,719	490,013	2,612,652												1,122	18,855,531	410,714	634,796	19,900,501	77,378	266,252	584,714	928,345	20,828,846
Plumas	1,415,019	1,415,019		109,565	57,782	51,045	218,392												97	1,642,776	36,529	14,919	1,694,214	9,206	45,284	154,059	208,549	1,902,782
Riverside	95,666,399	95,666,399		10,551,328	4,011,449	2,448,841	17,031,617												6,866	113,631,907	2,296,025	923,666	116,851,568	532,226	1,458,505	6,956,926	8,947,657	125,799,225
Sacramento	76,912,578	76,912,578		6,639,307	3,039,614	817,800	10,496,721												5,059	87,690,780	2,090,813	5,560,591	93,344,184	340,254	937,891	4,624,814	5,902,959	99,245,143
San Benito	3,615,422	3,615,422		266,271	140,205	4,954	415,653												239	4,045,379	70,689	14,642	4,120,800	14,700	69,472	83,328	177,590	4,322,580
San Bernardino	99,914,986	99,914,986		8,337,791	3,817,215	1,805,540	13,960,546												6,370	115,146,289	2,569,673	1,264,732	118,980,694	435,474	1,311,982	12,649,734	14,094,190	133,074,884
San Diego	131,332,045	131,332,045		13,475,333	5,388,217	1,872,129	20,737,679												9,129	152,320,438	3,882,649	2,853,598	159,056,683	718,442	1,992,172	5,038,225	7,748,838	166,805,521
San Francisco	45,671,933	45,671,933		4,644,515	2,066,636	249,859	6,961,010												3,505	52,736,010	1,531,727	5,487,134	59,754,871	272,528	554,282	2,511,503	3,338,313	63,093,184
San Joaquin	34,818,510	34,818,510		2,993,226	1,170,361	630,921	4,994,508												2,292	39,946,116	893,541	2,145,358	42,051,013	201,698	483,455	2,543,858	3,229,011	45,280,024