

Court-Specific Allocations Approved by the Judicial Council at their July 28, 2017 Meeting

Court	Base Allocations				One - Time Allocations			Total
	Recommendation 1	Recommendation 2	Recommendation 3	Recommendation 4	Recommendation 5	Recommendation 6	Recommendation 7	
	Preliminary 2017-2018 Base Allocation (TCTF and GF)	Estimated 2016-17 Benefits Funding (Full-Year)	2017-18 WAFM Allocation Adjustments	2017-18 Funding Floor Allocation Adjustment	Criminal Justice Realignment	Reduction for Fund Balance Above the 1% Cap	Court-Appointed Dependency Counsel (new funding)	
	1	2	3	4	5	6	7	
Alameda	75,837,757	(117,415)	118,477	(13,184)	252,661	(604,310)	569,404	76,043,391
Alpine	747,863	11,842	(22,964)	11,128	273	(124,881)	288	623,549
Amador	2,282,693	21,663	(76,749)	(415)	5,742	-	21,243	2,254,178
Butte	10,114,841	65,290	(37,056)	(1,747)	86,750	(173,561)	122,046	10,176,563
Calaveras	2,167,578	20,469	(124,146)	(386)	1,641	-	32,964	2,098,119
Colusa	1,859,554	21,699	28,000	(356)	3,691	(150,000)	-	1,762,588
Contra Costa	38,889,573	(627,559)	1,188,741	(7,228)	116,281	(132,189)	346,377	39,773,995
Del Norte	2,633,386	39,609	(159,821)	(468)	8,613	(127,676)	-	2,393,644
El Dorado	6,642,102	38,696	(105,821)	(1,202)	44,298	-	72,078	6,690,151
Fresno	48,290,025	(240,622)	(568,451)	(8,672)	404,626	-	419,102	48,296,009
Glenn	1,863,179	48,933	(9,648)	(354)	2,256	-	-	1,904,365
Humboldt	6,248,744	92,631	(16,433)	(1,124)	51,065	-	-	6,374,883
Imperial	8,619,428	(31,042)	34,558	(1,500)	41,221	-	77,157	8,739,822
Inyo	2,037,844	21,672	(14,883)	(350)	5,947	-	-	2,050,231
Kern	46,077,544	(866,725)	818,353	(8,309)	335,103	(74,550)	411,043	46,692,458
Kings	6,773,927	105,069	194,175	(1,196)	61,319	-	134,166	7,267,460
Lake	3,325,219	48,157	34,075	(591)	12,510	-	-	3,419,370
Lassen	2,252,270	19,933	(217,457)	94,310	6,768	(5,987)	-	2,149,836
Los Angeles	531,344,108	(220,592)	1,019,170	(92,781)	3,128,520	(4,351,972)	10,529,583	541,356,037
Madera	7,708,366	32,254	(200,688)	(1,337)	43,887	-	94,929	7,677,412
Marin	12,036,922	158,933	(441,145)	(2,191)	17,432	-	-	11,769,951
Mariposa	1,125,254	30,528	6,808	75,747	4,512	-	-	1,242,849
Mendocino	5,494,485	(10,851)	(25,473)	(959)	39,786	-	-	5,496,988
Merced	11,970,525	(245,209)	(295,321)	(2,060)	105,207	(107,734)	133,493	11,558,900
Modoc	882,073	4,475	(21,004)	3,187	2,461	-	-	871,192
Mono	1,711,215	66,471	(20,641)	124,225	2,666	-	-	1,883,936
Monterey	17,441,721	42,357	193,761	(3,088)	35,274	-	121,417	17,831,442
Napa	7,474,856	26,037	(50,148)	(1,262)	15,586	(317,287)	52,932	7,200,714
Nevada	4,929,175	119,536	134,931	(829)	2,461	-	-	5,185,274
Orange	140,624,899	(1,248,482)	(3,113,896)	(24,189)	384,528	-	830,179	137,453,039
Placer	15,552,392	199,413	364,804	(2,829)	44,503	(3,993)	160,260	16,314,548
Plumas	1,238,999	8,833	(160,301)	(203)	1,230	-	-	1,088,557
Riverside	83,672,043	1,370,087	2,540,906	(15,526)	915,074	-	1,571,901	90,054,486
Sacramento	74,858,578	(19,335)	1,033,549	(13,494)	143,557	(428,762)	814,561	76,388,655
San Benito	2,357,689	8,326	105,382	(461)	8,819	-	19,999	2,499,754

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1	2	3	4	5	6	7	8	
San Bernardino	94,053,222	608,729	1,683,826	(16,776)	915,690	(697,433)	1,550,542	98,097,800
San Diego	134,855,407	1,879,544	(1,770,123)	(24,293)	495,887	-	753,988	136,190,410
San Francisco	56,752,139	314,519	(5,262,207)	(9,575)	45,323	(385,693)	460,215	51,914,722
San Joaquin	32,998,594	346,128	923,398	(6,191)	139,045	-	380,292	34,781,266
San Luis Obispo	13,048,708	282,758	(509,481)	(2,282)	70,753	-	96,497	12,986,954
San Mateo	34,370,309	(536,099)	214,992	(6,006)	42,657	-	180,595	34,266,448
Santa Barbara	21,536,091	(7,453)	225,361	(3,771)	74,240	-	115,756	21,940,225
Santa Clara	75,710,803	1,063,634	(1,844,229)	(13,861)	142,327	-	433,584	75,492,258
Santa Cruz	11,450,901	130,494	52,020	(2,167)	7,998	-	78,500	11,717,747
Shasta	12,716,411	125,540	331,747	(1,901)	73,419	-	101,252	13,346,468
Sierra	747,892	9,859	(23,205)	13,353	205	-	-	748,104
Siskiyou	3,018,787	36,257	(134,605)	(518)	9,229	-	-	2,929,150
Solano	20,251,598	274,323	330,966	(3,696)	122,639	-	120,704	21,096,534
Sonoma	23,077,930	417,021	(167,019)	(4,170)	115,051	-	139,947	23,578,760
Stanislaus	20,973,350	221,251	332,613	(3,925)	63,575	-	147,736	21,734,599
Sutter	4,849,495	118,527	79,670	(897)	19,141	(87,253)	37,897	5,016,580
Tehama	3,709,881	16,974	101,091	(715)	12,305	-	38,030	3,877,565
Trinity	1,839,749	21,055	34,338	(256)	2,393	-	-	1,897,278
Tulare	17,197,347	264,572	1,178,217	(3,411)	88,390	-	290,555	19,015,671
Tuolumne	3,155,789	51,126	139,768	(564)	6,973	-	18,663	3,371,754
Ventura	33,968,245	79,260	1,265,056	(6,189)	351,100	-	335,533	35,993,004
Yolo	9,193,432	38,378	587,674	(1,669)	51,886	-	100,262	9,969,962
Yuba	4,430,456	36,275	96,488	(824)	36,505	-	84,330	4,683,229
Total	1,820,993,364	4,787,751	(0)	(0)	9,223,000	(7,773,282)	22,000,000	1,849,230,834