



# Superior Court of California County of Orange

FY 2015-16 PROPOSED BASELINE BUDGET

NOTICE OF OPPORTUNITY FOR PUBLIC INPUT

FOR IMMEDIATE RELEASE:

DATE: August 31, 2015

Per Government Code section 68511.7, to respond to the Court's FY 2015-16 Proposed Baseline Budget, the Superior Court of Orange County is inviting the public to submit written comments to the court.

The Superior Court of Orange County's proposed Budget Plan for FY 2015-16 is for \$202.0 million, with financing sources of \$200.9 million. The deficit of \$1.1 million will be funded by using available reserves. Please see second page of this document for details.

### **Invitation to Comment**

Public comments regarding the Proposed Baseline Budget may be directed to [publicnoticecomment@occourts.org](mailto:publicnoticecomment@occourts.org)



# Superior Court of California County of Orange

**FY 2015-16  
Proposed Budget  
(in thousands of  
dollars)**

## **FINANCING SOURCES**

State Allocation	143,274
State - Other	35,651
Local	21,976
<b>SUBTOTAL- Revenue</b>	<b>200,901</b>
Use of Reserves	1,130
<b>TOTAL - Financing Sources</b>	<b>202,032</b>

## **USE OF FUNDS**

Salaries and Benefits	163,138
Services and Supplies	38,894
<b>SUBTOTAL - Expenditures</b>	<b>202,032</b>
Designation for Reserves	-
<b>TOTAL EXPENDITURES</b>	<b>202,032</b>

Note: Components may not sum to totals due to rounding.