



Superior Court of California County of Orange

FISCAL YEAR (FY) 2021-2022 PROPOSED BUDGET NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT

FOR IMMEDIATE RELEASE

DATE: September 9, 2021

Per Government Code section 68511.7, the Superior Court of Orange County (Court) is inviting the public to submit comments regarding the FY 2021-22 Proposed Budget. The Court's Proposed Budget for FY 2021-22 includes financing sources of \$218.8 million and expenditures totaling \$218.8 million.

Please see the Proposed Budget details below.

	FY 2021-22 Proposed Budget (in thousands of dollars)
FINANCING SOURCES	
State Allocation	158,616
State – Other	35,089
Local	24,723
SUBTOTAL - Revenues	218,428
Use of Reserves	363
TOTAL - Financing Sources	218,792
EXPENDITURES	
Salaries and Benefits	182,779
Services and Supplies	36,012
TOTAL - EXPENDITURES	218,792

Public comments may be directed to: publicnoticecomment@occourts.org