

2018-19 Trial Court Base Allocations

May 2018

Court	2017-18 Total Base Allocation	Changes to WAFM Allocation									2018-19 WAFM Allocation
		Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Population Methodology	RAS Methodology	Population Methodology	RAS Methodology		
		TCTF Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2017-18 Benefits Funding ²	TCTF Self-Help Adjustment (Change from PY)	2018-19 Funding for Courts Below the Average	2018-19 Self-Help Funding	2018-19 WAFM Funding Floor Adjustment		
A	B	C	D	E	F	G	H	I	J	K (B-J)	
Alameda	76,715,321	71,190,879	-	39,794	(890)	(1,495,764)	9,225	-	795,129	(6,837)	70,531,536
Alpine	739,145	738,872	-	-	18	10,855	(38)	-	556	(263)	750,000
Amador	2,247,491	2,241,749	-	-	86	19,838	(505)	20,210	18,548	(223)	2,299,704
Butte	10,314,956	9,431,053	-	(5,083)	2,236	149,298	(1,061)	1,035,340	109,411	(1,039)	10,720,154
Calaveras	2,088,044	2,086,404	-	-	23	42,045	(802)	-	21,828	(208)	2,149,290
Colusa	1,928,387	1,924,696	-	-	51	5,523	(194)	-	10,652	(188)	1,940,540
Contra Costa	39,914,703	39,033,643	-	(85,393)	3,992	355,758	10,511	7,771	550,676	(3,865)	39,873,093
Del Norte	2,535,333	2,526,719	-	(116,360)	50	(26,419)	(915)	-	13,108	(232)	2,395,951
El Dorado	6,688,898	6,491,374	-	(1,531)	(279)	38,823	(535)	380,365	89,432	(678)	6,996,971
Fresno	48,184,650	46,825,837	-	(64,488)	2,664	1,821,733	9,236	206,520	481,310	(4,777)	49,278,036
Glenn	1,926,364	1,914,224	-	-	(14)	31,893	(405)	-	13,884	(190)	1,959,392
Humboldt	6,440,016	6,067,419	-	(9,182)	512	54,891	(924)	123,006	66,183	(611)	6,301,294
Imperial	8,750,458	8,097,856	-	35,138	1,436	30,188	2,617	280,294	91,013	(828)	8,537,715
Inyo	2,082,448	1,887,827	-	-	1	100,316	(249)	-	8,998	(194)	1,996,699
Kern	46,746,883	44,870,144	-	(56,019)	1,782	(251,715)	15,388	6,934,144	432,568	(5,035)	51,941,257
Kings	7,209,133	6,457,573	-	(1,708)	454	14,771	(1,760)	621,965	72,265	(694)	7,162,866
Lake	3,445,858	3,192,506	-	(23,140)	86	55,181	(751)	397,775	31,385	(354)	3,652,688
Lassen	2,084,467	1,780,690	-	-	2	77,313	(1,582)	-	14,941	3,635	1,874,999
Los Angeles	538,865,942	499,747,429	(1,007,523)	1,685,798	47,759	10,054,336	(152,335)	-	4,949,153	(49,951)	515,274,666
Madera	7,648,372	7,218,959	-	-	259	144,168	692	406,148	75,626	(761)	7,845,091
Marin	11,919,150	11,829,410	-	(2,249)	91	(7,814)	(1,346)	-	127,388	(1,158)	11,944,322
Mariposa	1,172,483	1,167,971	-	-	24	5,308	(285)	-	8,770	68,211	1,250,000
Mendocino	5,538,797	5,178,759	-	(259)	(270)	91,311	(1,642)	439,507	43,074	(557)	5,749,924
Merced	11,122,840	11,122,840	-	(3,142)	775	33,898	2,873	1,411,609	132,733	(1,231)	12,700,355
Modoc	875,071	871,813	-	-	8	7,971	(205)	-	4,630	(86)	884,130
Mono	1,773,269	1,746,186	-	-	(30)	26,337	(173)	-	6,627	96,052	1,874,999
Monterey	17,944,396	16,675,449	-	(16,019)	712	54,552	(2,184)	1,642,389	213,775	(1,800)	18,566,875
Napa	7,508,251	6,812,495	-	(5,501)	(22)	93,079	(126)	-	68,819	(675)	6,968,069
Nevada	5,247,474	4,477,457	-	8,749	119	63,674	(1,768)	88,152	47,759	(454)	4,683,689
Orange	137,993,948	130,620,384	-	(56,426)	18,884	937,524	(16,968)	-	1,543,529	(12,896)	133,034,030
Placer	16,280,536	15,278,212	-	(12,289)	144	269,927	10,811	541,685	185,008	(1,577)	16,271,921
Plumas	1,099,721	1,098,490	-	-	(46)	(10,218)	(697)	-	9,578	(106)	1,097,001
Riverside	89,211,094	83,837,862	-	(34,526)	8,019	1,594,161	71,884	6,452,686	1,152,459	(9,023)	93,073,521
Sacramento	76,750,330	72,867,797	-	(61,352)	(103,437)	946,700	9,691	1,238,313	732,021	(7,331)	75,622,402
San Benito	2,499,711	2,490,893	-	-	166	48,238	(1,032)	77,117	27,475	(256)	2,642,600
San Bernardino	97,968,627	90,590,969	-	(93,977)	10,002	774,587	9,904	6,098,018	1,043,955	(9,541)	98,423,917
San Diego	136,586,044	131,181,972	-	(120,383)	16,557	3,734,322	12,925	-	1,602,568	(13,224)	136,414,737
San Francisco	52,241,942	51,704,684	-	(16,908)	2,222	984,589	5,842	-	422,475	(5,147)	53,097,757
San Joaquin	34,696,484	33,430,503	-	(17,891)	4,103	(43,342)	8,481	2,112,908	360,928	(3,476)	35,852,214
San Luis Obispo	13,054,314	12,321,118	-	1,032	1,129	127,602	48	1,002,293	135,360	(1,317)	13,587,266
San Mateo	34,482,280	32,430,165	-	(86,706)	817	692,007	68	2,403,438	372,205	(3,471)	35,808,521
Santa Barbara	22,042,267	20,361,423	-	10,761	665	325,925	552	742,298	217,785	(2,099)	21,657,311
Santa Clara	75,731,460	74,849,852	-	(13,171)	1,877	(122,098)	12,314	-	936,636	(7,334)	75,658,075
Santa Cruz	11,783,694	11,494,453	-	(16,684)	689	107,215	(548)	860,214	133,670	(1,219)	12,577,791

¹ Prior to implementation of the funding floor adjustments.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Not inclusive of all allocations such as restricted funding and reimbursements.

2018-19 Trial Court Base Allocations

May 2018

Court	2017-18 Total Base Allocation	Changes to WAFM Allocation									2018-19 WAFM Allocation
		Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Population Methodology	RAS Methodology	Population Methodology	RAS Methodology		
		TCTF Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2017-18 Benefits Funding ²	TCTF Self-Help Adjustment (Change from PY)	2018-19 Funding for Courts Below the Average	2018-19 Self-Help Funding	2018-19 WAFM Funding Floor Adjustment		
Shasta	13,307,053	10,267,708	-	(18,593)	265	91,670	(3,352)	1,293,888	86,312	(1,136)	11,716,763
Sierra	736,853	736,648	-	-	(5)	2,345	(120)	-	1,550	9,582	750,000
Siskiyou	2,970,624	2,796,467	-	2,025	(66)	144,829	(1,023)	-	21,596	(287)	2,963,539
Solano	21,155,359	19,959,592	-	2,439	1,052	339,071	(3,170)	578,591	210,710	(2,044)	21,086,241
Sonoma	23,621,856	22,518,260	-	(15,166)	(187)	126,428	(1,207)	-	244,102	(2,217)	22,870,014
Stanislaus	21,743,154	21,196,456	-	(17,831)	1,221	522,902	268	2,986,976	264,852	(2,419)	24,952,424
Sutter	5,112,077	4,843,196	-	-	43	210,891	(66)	212,389	46,855	(515)	5,312,793
Tehama	3,873,657	3,861,352	-	(6,478)	16	22,267	(334)	473,168	30,926	(425)	4,380,493
Trinity	1,906,786	1,383,914	-	-	174	13,842	(299)	-	6,586	(136)	1,404,080
Tulare	18,984,798	18,418,388	-	(6,815)	2,525	338,976	5,747	2,370,947	228,020	(2,070)	21,355,717
Tuolumne	3,375,195	3,047,087	-	8,406	(6)	(18,494)	(1,683)	418,591	26,437	(337)	3,480,001
Ventura	35,973,663	33,422,006	-	(32,463)	1,996	(86,784)	(2,724)	2,105,586	414,336	(3,472)	35,818,481
Yolo	9,941,251	9,013,254	-	381	759	135,685	3,855	1,561,631	105,783	(1,049)	10,820,299
Yuba	4,621,562	4,451,057	-	-	23	4,011	77	274,066	36,040	(462)	4,764,813
Total	1,849,901,174	1,744,082,393	(1,007,523)	776,791	31,239	23,816,127	(0)	47,800,000	19,100,000	(0)	1,834,599,027

¹ Prior to implementation of the funding floor adjustments.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Not inclusive of all allocations such as restricted funding and reimbursements.

2018-19 Trial Court Base Allocations

May 2018

Court	2018-19 WAFM Need	WAFM Funding to Need	Other Allocations				2018-19 Total Base Allocation ³
			Non-Sheriff Security	SJOs (excludes AB 1058)	Criminal Justice Realignment	Total Other Allocations	
			N	O	P	Q (N:P)	
L	M (K/L)	R (K+Q)					
Alameda	81,002,945	87.1%	3,212,246	2,019,741	291,550	5,523,537	76,055,073
Alpine	423,375	177.1%	-	-	202	202	750,202
Amador	2,875,289	80.0%	-	-	7,470	7,470	2,307,175
Butte	13,374,342	80.2%	472,190	330,047	99,741	901,978	11,622,132
Calaveras	2,611,172	82.3%	-	-	6,663	6,663	2,155,952
Colusa	1,994,887	97.3%	-	-	5,653	5,653	1,946,193
Contra Costa	49,564,075	80.4%	-	850,172	109,836	960,008	40,833,101
Del Norte	2,821,641	84.9%	-	116,360	12,922	129,282	2,525,233
El Dorado	8,706,630	80.4%	-	154,758	43,409	198,167	7,195,138
Fresno	61,505,974	80.1%	-	1,018,675	422,788	1,441,463	50,719,499
Glenn	2,131,394	91.9%	9,885	-	2,625	12,509	1,971,902
Humboldt	7,859,064	80.2%	169,612	161,102	55,120	385,834	6,687,128
Imperial	10,646,670	80.2%	425,020	151,222	40,785	617,027	9,154,742
Inyo	2,005,177	99.6%	188,674	-	6,461	195,135	2,191,834
Kern	64,924,267	80.0%	66,275	1,531,380	350,708	1,948,363	53,889,620
Kings	8,937,370	80.1%	426,475	265,474	64,206	756,154	7,919,020
Lake	4,564,481	80.0%	198,615	65,367	13,931	277,914	3,930,602
Lassen	2,147,934	87.3%	297,009	-	7,067	304,076	2,179,075
Los Angeles	638,806,215	80.7%	14,448,847	19,855,347	2,710,165	37,014,359	552,289,025
Madera	9,793,045	80.1%	385,525	-	37,554	423,079	8,268,170
Marin	12,566,559	95.0%	9,729	64,829	21,604	96,162	12,040,483
Mariposa	1,345,369	92.9%	-	-	5,451	5,451	1,255,451
Mendocino	7,193,213	79.9%	302,582	17,930	45,025	365,536	6,115,460
Merced	15,840,897	80.2%	-	394,167	105,192	499,359	13,199,714
Modoc	1,028,437	86.0%	798	-	808	1,605	885,735
Mono	1,921,905	97.6%	24,417	-	1,211	25,628	1,900,628
Monterey	23,133,221	80.3%	879,396	370,295	34,929	1,284,621	19,851,495
Napa	8,401,332	82.9%	298,744	386,927	-	685,671	7,653,740
Nevada	5,843,371	80.2%	438,112	320,695	2,423	761,230	5,444,919
Orange	158,456,848	84.0%	2,763,301	4,282,161	467,207	7,512,669	140,546,700
Placer	20,276,800	80.2%	-	970,110	39,775	1,009,885	17,281,806
Plumas	1,248,131	87.9%	-	-	404	404	1,097,405
Riverside	115,862,199	80.3%	1,952,380	2,540,304	788,437	5,281,122	98,354,643
Sacramento	94,395,798	80.1%	1,884,560	1,915,768	127,604	3,927,931	79,550,333
San Benito	3,296,242	80.2%	-	-	10,095	10,095	2,652,695
San Bernardino	122,742,865	80.2%	3,304,756	3,251,190	1,025,271	7,581,217	106,005,134
San Diego	149,934,947	91.0%	664,290	4,364,278	572,803	5,601,370	142,016,107
San Francisco	50,232,141	105.7%	-	508,842	53,303	562,145	53,659,902
San Joaquin	44,735,096	80.1%	290,855	853,972	141,535	1,286,362	37,138,576
San Luis Obispo	16,955,493	80.1%	244,286	417,124	83,992	745,402	14,332,668
San Mateo	44,665,811	80.2%	447,827	1,648,337	57,947	2,154,111	37,962,632
Santa Barbara	27,023,513	80.1%	1,066,507	529,336	71,070	1,666,913	23,324,224
Santa Clara	84,090,893	90.0%	-	752,452	185,752	938,205	76,596,280
Santa Cruz	15,685,230	80.2%	-	297,927	202	298,129	12,875,920

¹ Prior to implementation of the funding floor adjustments.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Not inclusive of all allocations such as restricted funding and reimbursements.

2018-19 Trial Court Base Allocations

May 2018

Court	2018-19 WAFM Need	WAFM Funding to Need	Other Allocations				2018-19 Total Base Allocation ³
			Non-Sheriff Security	SJOs (excludes AB 1058)	Criminal Justice Realignment	Total Other Allocations	
Shasta	14,659,632	79.9%	2,662,303	322,217	85,406	3,069,925	14,786,688
Sierra	384,421	195.1%	-	-	808	808	750,808
Siskiyou	2,947,529	100.5%	-	162,904	7,067	169,970	3,133,510
Solano	26,312,624	80.1%	440,102	630,587	107,817	1,178,506	22,264,748
Sonoma	26,972,981	84.8%	444,752	558,958	119,527	1,123,238	23,993,252
Stanislaus	31,117,525	80.2%	9,427	491,527	95,097	596,051	25,548,475
Sutter	6,637,467	80.0%	249,739	-	28,065	277,804	5,590,597
Tehama	5,482,422	79.9%	-	6,478	14,335	20,813	4,401,305
Trinity	1,577,430	89.0%	520,479	-	1,413	521,893	1,925,973
Tulare	26,630,469	80.2%	15,744	469,091	98,731	583,567	21,939,284
Tuolumne	4,353,053	79.9%	222,898	89,831	7,067	319,796	3,799,797
Ventura	44,625,264	80.3%	1,575,996	657,024	448,228	2,681,248	38,499,729
Yolo	13,505,143	80.1%	589,184	286,546	47,246	922,976	11,743,275
Yuba	5,960,394	79.9%	134,001	-	31,295	165,296	4,930,109
Total	2,214,738,616	82.8%	41,737,537	54,081,452	9,223,000	105,041,989	1,939,641,016

¹ Prior to implementation of the funding floor adjustments.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Not inclusive of all allocations such as restricted funding and reimbursements.